



# ANNUAL REPORT 2016 - 2017

*Advancing SES Volunteers  
through National Representation  
and Advocacy*

**NATIONAL STATE EMERGENCY SERVICE  
VOLUNTEERS ASSOCIATION**

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## From the Chair

I always say how proud I am of the Volunteers of the State and Territory Emergency Services and how they selflessly give their time in preparing for and responding to the multitudes of emergencies and disasters that we face across this great nation of ours.

Being the current Chair I am grateful for the confidence that our members have in my ability to lead this great organisation that has achieved much in its second year of operations. After coming together and developing our first strategic plan we are well on our way to achieving results, having established a fundraising program that is slowly rolling out nationally to provide an income stream for all our State and Territory Associations along with commencing a governance program to implement policy, process and transparency across the organisation.

Our Advocacy Program is progressing well with membership of the Australian Emergency Management Volunteers Forum (AEMVF) and associate membership of Australasian Fire and Emergency Services Authorities Council (AFAC) where we represent the 43,000 State and Territory State Emergency Service Volunteers through their parent Associations.

During the year we raised concerns with politicians, made submissions to government departments, and met with senior public servants all to discuss matters of importance to State and Territory State Emergency Service Volunteers. Note: we do not represent individual SES volunteer members directly, but rather we represent the Associations at a National level through their parent Associations.

We are growing and evolving quickly and I am excited to present you with this report and to see where we will go together in the future.

Charlie Moir ESM

**Chair**

**29 October 2017**

## About Us

The National State Emergency Service Volunteers Association was established in 2015 after years of work and negotiations between each State and Territory State Emergency Service Volunteers Association. The National State Emergency Service Volunteers Association is an incorporated association established as a not for profit entity that is registered with the Australian Charities and Not for Profit Commission.

The Association is actively working to achieve nationally consistent goals that represent the interests of its members, advocating for them when appropriate.

The Association also provides a forum for national cross jurisdiction communication, collaboration and coordination on common issues in the emergency management arenas that affect State and Territory Emergency Service volunteers.

As a peak body the Association provides financial and administrative support to each State and Territory Association.

### **Mission**

Advancing SES Volunteers through National Representation and Advocacy.

### **Vision**

To lead and influence change.

### **Objectives**

The objectives of the National State Emergency Service Volunteers Association are to:

- Provide a collective voice on issues of common interest to SES volunteers
- Enable national collaboration and coordination of responses on matters of national importance
- Assist State and Territory Volunteers Associations
- Provide a collective voice on issues of common interest





## **Strategies**

### ***Profile Growth***

Establish an Engagement Plan on how we will effectively communicate with a diverse audience to increase awareness of the National SES Volunteers Association's role within the volunteering community across Australia.

### ***Governance***

Build rules and operating procedures that provide transparency in all activities that the Association undertakes so that our stakeholders have confidence in all that we do.

### ***Advocacy***

Develop nationally consistent positions on matters that are relevant to all the State and Territory Associations and communicating to our stakeholders.

## **Values**

### ***Trust***

To provide effective stewardship of the organisation for the benefit of our members

### ***Respect***

To accept everyone and appreciate them for their differences and points of view

### ***Volunteering***

To give, without benefit or gain, to our organisation in order to support and represent other volunteers

### ***Leadership***

To make decisions for the benefit of our members

### ***Integrity***

To apply moral and ethical standards to all decisions that we make

### ***Professionalism***

To use our skills and experience to grow and build a sustainable organisation

# Our People

## Structure

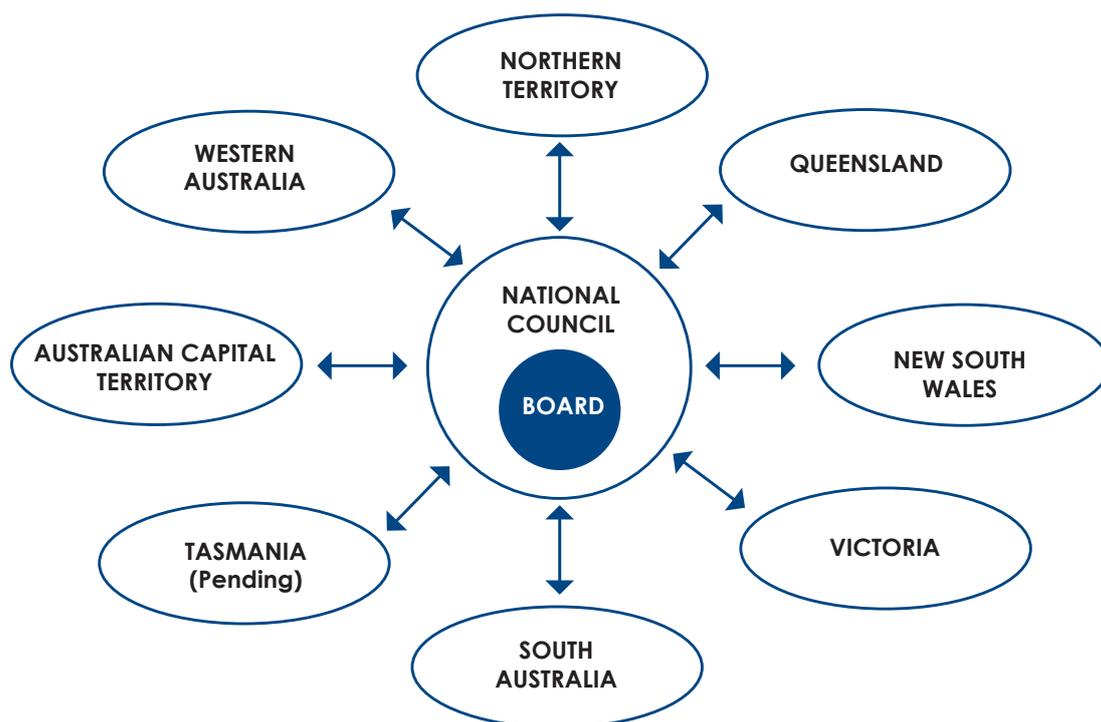
The National State Emergency Service Volunteers Association is a coalition of each State and Territory Volunteers Association.

A Board of Directors oversees the operation of the organisation. The President (or equivalent) of each State and Territory Volunteers Association is appointed as a Director of the organisation. The positions of Vice Chair and Secretary/Treasurer of the National Association provide leadership to the Board in formulating strategy, policy, risk and financial management.

Each State and Territory may also nominate an independent representative from their own State or Territory Association to become a member of the National Council. These representatives and the Board form the National Council. The National Council considers, researches and makes recommendations to the Board on issues that are relevant to State and Territory Emergency Service Volunteers.

The Chair, Vice Chair and Secretary/Treasurer are elected on rotation by the National Council. No person may serve for more than six (6) years in a position.

**The following diagram provides a high-level view of the structure of the National Association:**



## Leadership Team



**Charlie Moir**  
*President*  
*New South Wales*

Charlie Moir has volunteered with the NSW State Emergency Service since 1972.

When the Volunteers Association was formed in 1998, Charlie jumped at the chance to be involved as the Secretary in 2006 and within 4 years became the President. He became a driving force to establish the National SES Volunteers Association and became President on establishment in 2015.



**Gordon Hall**  
*Vice President*  
*Western Australia*

Gordon Hall started as a volunteer with the Swan Unit of the State Emergency Service in late 1993. During that time he was involved in a number of searches and operations including the 1994 Perth storms, 1999 Moora Floods and deployment to Exmouth for cyclone Vance. Gordon has been involved in the Association since 1995 and has been served as a Consultative Committee representative. He was appointed to be the first FESA Board as the Representative from the State Emergency Service.



**Doreen McEncroe**  
*Secretary/Treasurer*  
*Australian Capital Territory*

Doreen McEncroe has been an active member of the ACT State Emergency Service having been involved in all the major flood, storm and bushfire incidents. Known for her sense of duty and calm in an emergency, Doreen was awarded the Emergency Service Medal in 2010 for distinguished service. She has also been awarded the 2003 Inaugural recipient of the ACT Volunteer of the Year Award in the Emergency Service category. Doreen is President of the ACT SES Volunteers Association.

**Faye Bendrups**  
*Director*  
*Victoria*

Faye Bendrups is the President of the Victorian State Emergency Service Volunteers Association

**Warren Hicks**  
*Director*  
*South Australia*

Warren Hicks is the President of the South Australian State Emergency Service Volunteers Association

**Sharon Kearney**  
*Director*  
*Northern Territory*

Sharon Kearney is the President of the Northern Territory State Emergency Service Volunteers Association

**Eddie Cowie**  
*Director*  
*Queensland*

Eddie Cowie is the President of the Queensland State Emergency Service Volunteers Association



## Highlights

### Fundraising

The Association commenced fundraising by running raffles with our channel partner OneContact in November 2016. Each State and Territory ceased operating their own raffle programs and transferred these to the National Association. In return the National Association directs funds raised in each State or Territory back to that State or Territory. Raffle fundraising is currently being undertaken in New South Wales, Australian Capital Territory, Queensland, Victoria, and Northern Territory. In 2017/18 the Association expects to commence raffle fundraising in Tasmania once an Association is established, and in Western Australia and South Australia.

### Submissions

During the year the Association made a submission to the Australian Taxation Office concerning proposed changes to reform Deductible Gift Recipient Status of organisations. The Association was supportive of the proposed reforms as they would reduce complexity and administration in the future. A submission was also made to the Australian Bureau of Statistics. The proposal to expand the collection of data on volunteering and charitable giving was fully supported by the Association.

### Representation

The Association was recognised by the Australian Emergency Management Volunteers Forum as the peak body representing SES Volunteers and their Associations and was provided with full membership. Vice Chair, Gordon Hall was appointed as the Association's representative and has attended all meetings of the Forum.

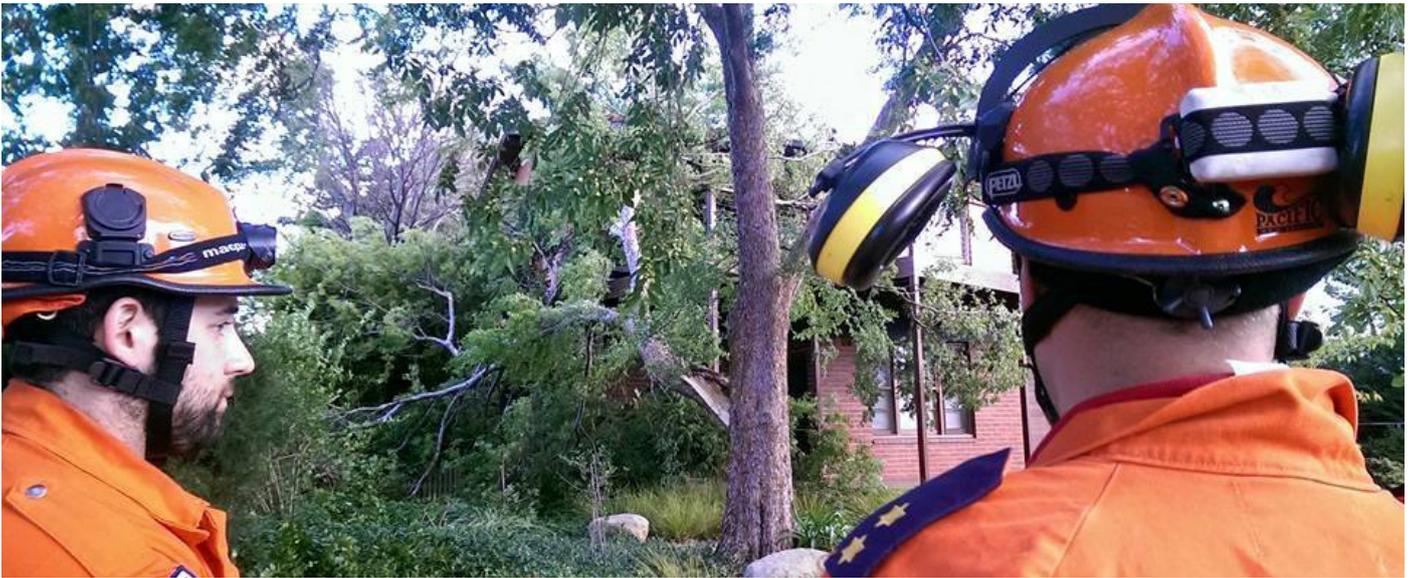
As an Associate Member of the Australasian Fire and Emergency Services Authorities Council, Faye Bendrupts represents the Association on the Volunteer Management Technical Working Group. The Association has had representation at all meetings.

### Advocacy

During the reporting period the Association visited Emergency Management Australia, Department of Prime Minister and Cabinet and Geosciences Australia to discuss matters of relevance to State Emergency Service Volunteers.

## Auditor's Report

The independent auditors returned an unqualified set of accounts. In this first year of fundraising operations no issues were identified requiring further action. The Association will maintain and improve its current reporting and governance framework.



**National State Emergency Service  
Volunteers Association Ltd**  
ABN: 64 606 107 215

**Annual financial report  
30 June 2017**

**ABN: 64 606 107 215**  
**Directors' report**  
**for the year ended 30 June 2017**

The directors present their report together with the financial report of National State Emergency Service Volunteers Association Ltd ("the Company") for the year ended 30 June 2017 and the auditor's report thereon.

**Directors**

The directors of the Company at any time during or since the end of the financial year are:

**Director**

Clement Charles Moir  
 Gordon Maxwell Hall  
 Doreen Joan Mcencroe  
 Faye Bendrups  
 Edward Conrad Cowie  
 Warren Anthony Hicks  
 Sharon Louise Kearney

**Board Experience**

President (Appointed 28 May 2015)  
 Director (Appointed 23 July 2016)  
 Director (Appointed 6 August 2015)  
 Director (Appointed 23 July 2016)

**Company secretary**

Doreen Joan Mcencroe was appointed to the position of Company Secretary on 28 May 2015. Doreen is also a director of the Company.

**Directors' meetings**

The number of directors' meetings (including meeting of committees of directors) and number of meetings attended by each of the directors of the Company during the financial year are:

Director name	Board meetings	
	No. of meetings attended	No. of meetings held*
Clement Charles Moir	5	6
Gordon Maxwell Hall	6	6
Doreen Joan Mcencroe	6	6
Faye Bendrups	6	6
Edward Conrad Cowie	6	6
Warren Anthony Hicks	6	6
Sharon Louise Kearney	1	1

\*- number of meetings held during the time the director held office during the year.

**Principal activities**

The principal activities of the Company during the financial year were the raising of funds to assist in the development of the National State Emergency Service Volunteers Association Ltd ("Company") and the ongoing support of its members.

National State Emergency Service Volunteers Association Ltd also provides tangible benefits to the Company and its members by raising funds to promote and fund the Company's objectives and activities. National State Emergency Service Volunteers Association Ltd also makes submission to government and other bodies to collaborate on matters of national significance that impact SES volunteers.

**ABN: 64 606 107 215**  
**Directors' report**  
**for the year ended 30 June 2017**

**Short-term and long-term objectives**

The company's short term objectives are to:

- Raise funds to support the Company in meeting its strategic milestones and supporting its members during the financial year.

The company's long-term objectives are to:

**Profile Growth**

- Establish an Engagement Plan on how we will effectively communicate with a diverse audience to increase awareness of the National SES Volunteers Association's role within the volunteering community across Australia

**Governance**

- Build rules and operating procedures that provide transparency in all activities that the Association undertakes so that our stakeholders have confidence in all that we do.

**Advocacy**

- Develop nationally consistent positions on matters that are relevant to all the State and Territory associations and communicating to our stakeholders

**Strategies**

To achieve its stated objectives, the company has adopted the following strategies:

- The National State Emergency Service Volunteers Association was established in 2015 after years of work and negotiations between each State and Territory State Emergency Service Volunteers Association. The National State Emergency Service Volunteers Association Ltd was established as a not for profit entity that is registered with the Australian Charities and Not-for-Profit Commission.
- The Company is actively working to achieve nationally consistent goals that represent the interest of its members, advocating for them when appropriate.
- The Company also provides a forum for national cross jurisdiction communication, collaboration and coordination on common issues in the emergency management arenas that affect State Emergency Service Volunteers
- As peak body the Company provides financial and administrative support to each State and Territory Association

**Membership**

The Company is a Company limited by guarantee to the amount stated in the company's constitution. In accordance with the Constitution of the Company, every member of the Company undertakes to contribute an amount limited to \$Nil per member in the event of the winding up of the Company, during the time he or she is a member or within one year thereafter.

The number of members as at 30 June 2017 is as follows

	2017 No.
Ordinary	<u>7</u>

**Operating and financial review**

**Overview of the company**

The surplus for the year amounted to \$222,843. This resulted after charging \$Nil for depreciation and before charging \$Nil for income tax.

**Significant changes in the state of affairs**

In the opinion of the directors there were no significant changes in the state of affairs of the Company that occurred during the financial year under review.

**ABN: 64 606 107 215**  
**Directors' report**  
**for the year ended 30 June 2017**

**Dividends**

The Company is a company limited by guarantee and is prevented by its constitution from paying dividends.

**Environmental regulation**

The Company's operations are subject to various environmental regulations under both Commonwealth and State legislation.

The Board believes that the Company has adequate systems in place for the management of its environmental requirements and is not aware of any breach of those environmental requirements as they apply to the Company.

**Events subsequent to reporting date**

No other matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Company, the results of those operations, or the state of affairs of the Company in future financial years.

**Likely developments**

The directors do not anticipate any particular development in the operations of the Company which will affect the result in subsequent years.

**Indemnification and insurance of officers**

The Company has provided for and paid premiums during the year for directors' and officers' liability and legal expenses insurance contracts.

The insurance premiums relate to:

- Costs and expenses incurred by the relevant officers in defending proceedings, whether civil or criminal and whatever their outcome.
- Other liabilities that may arise from their position, with the exception of conduct involving a wilful breach of duty or improper use of information or position to gain a personal advantage.

The directors have not included details of the nature of the liabilities covered and the amount of the premium paid in respect of the directors' and officers' liability and legal expenses insurance contracts, as such disclosure is prohibited under the terms of the contract.

**Auditor's independence declaration**

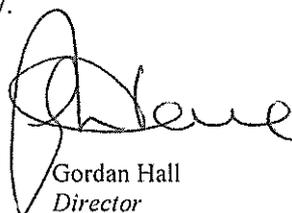
The auditor's independence declaration is set out on page 4 and forms part of the directors' report for financial year ended 30 June 2017.

This report is made in accordance with a resolution of the directors:

Dated at Rockdale this 7<sup>th</sup> day of September 2017.



Charles Moir  
Director



Gordan Hall  
Director



A R N O L D S T E V E N S F I N L A Y

*Real Solutions*

**Auditor's independence declaration**  
**Under Section 307C of the Corporations Act 2001**  
**To the members of**  
**National State Emergency Service Volunteers Association Ltd**  
**ABN: 64 606 107 215**

To: the directors of National State Emergency Service Volunteers Association Ltd

I declare that, to the best of my knowledge and belief, in relation to the audit for the financial year ended 30 June 2017 there have been:

- No contraventions of the auditor independence requirements as set out in the *Corporations Act 2001* in relation to the audit; and
- No contraventions of any applicable code of professional conduct in relation to the audit.

**Arnold Stevens Finlay Assurance Services Pty Limited**  
**Chartered Accountants**

S Balram  
*Director*

7 September 2017.

Rockdale.

**Principal**  
Sharma Balram

**Consultants**  
Gerry Farlanga  
Anne Botting

**Sydney**  
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ACN 139 121 841

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Email: [mail@asf.net.au](mailto:mail@asf.net.au)



**National State Emergency Service Volunteers Association Ltd**  
**ABN: 64 606 107 215**  
**Statement of comprehensive income**  
**for the year ended 30 June 2017**

	Note	2017 \$
Revenue	4	2,492,937
Changes in inventory of finished goods		(1,688,587)
Member expenses	5	(562,565)
Other expenses		(19,022)
<b>Surplus before interest, income tax expense and depreciation (EBITDA)</b>		<b>222,763</b>
Depreciation		-
<b>Results from operating activities</b>		<b>222,763</b>
Net financing activities	6	80
<b>Surplus before income tax</b>		<b>222,843</b>
Income tax expense		-
<b>Surplus for the period</b>		<b>222,843</b>
Other comprehensive income		-
<b>Total comprehensive income for the period</b>		<b>222,843</b>

**National State Emergency Service Volunteers Association Ltd**  
**ABN: 64 606 107 215**  
**Statement of changes in members funds**  
**for the year ended 30 June 2017**

	Note	2017 \$
Members funds		
Balance at 1 July		-
Surplus for the period		222,843
Other comprehensive income		-
<b>Balance at 30 June</b>	<b>11</b>	<b><u>222,843</u></b>

**National State Emergency Service Volunteers Association Ltd**  
**ABN: 64 606 107 215**  
**Statement of financial position**  
**for the year ended 30 June 2017**

	Note	2017 \$
<b>Assets</b>		
<b>Current assets</b>		
Cash and cash equivalents	7	256,859
Trade and other receivables	8	594,861
Other assets	9	673,480
<b>Total current assets</b>		<u>1,525,200</u>
<b>Total assets</b>		<u>1,525,200</u>
<b>Liabilities</b>		
<b>Current liabilities</b>		
Trade and other payables	10	1,302,357
<b>Total current liabilities</b>		<u>1,302,357</u>
<b>Non-current liabilities</b>		
Trade and other payables	10	-
<b>Total non-current liabilities</b>		<u>-</u>
<b>Total liabilities</b>		<u>1,302,357</u>
<b>Net assets</b>		<u>222,843</u>
<b>Members' funds</b>		
Members' funds	11	222,843
<b>Total members' funds</b>		<u>222,843</u>

**National State Emergency Service Volunteers Association Ltd**  
**ABN: 64 606 107 215**  
**Statement of cash flows**  
**for the year ended 30 June 2017**

	Note	2017 \$
<b>Cash flows from operating activities</b>		
Cash receipts from customers		1,898,076
Cash paid to suppliers and employees		<u>(1,641,297)</u>
Cash generated from operations		256,779
Interest received		<u>80</u>
<b>Net cash from operating activities</b>		<u>256,859</u>
<b>Cash flows from investing activities</b>		
Payment for available-for-sale investments		-
Proceeds from sale of available-for-sale assets		-
<b>Net cash used in investing activities</b>		<u>-</u>
<b>Cash flows from financing activities</b>		
<b>Net cash used in financing activities</b>		<u>-</u>
Net increase in cash and cash equivalents		256,859
Cash and cash equivalents at 1 July		-
Cash and cash equivalents at 30 June	7	<u>256,859</u>

**National State Emergency Service Volunteers Association Ltd**

**ABN: 64 606 107 215**

**Notes to the financial statements  
for the year ended 30 June 2017**

**1. Reporting entity**

National State Emergency Service Volunteers Association Ltd (“the Company”) is incorporated and domiciled in Australia as a company limited by guarantee. The address of the Company’s registered office is Unit 1/2-6 Lindsay Street, Rockdale NSW 2216.

The financial statements of the Company are as at and for the year ended 30 June 2017.

The principal activities of the Company are to consolidate and represent the views of the members of National State Emergency Service Volunteers Association Ltd in dealing with its members, the Government, media and the general public and to support the development of the organisation nationally to support SES volunteers.

**2. Basis of preparation**

**(a) Statement of compliance**

National State Emergency Service Volunteers Association Ltd applies Australian Accounting Standards – Reduced Disclosure Requirements as set out in AASB 1053: *Application of Tiers of Australian Accounting Standards* and AASB 1010-2: *Amendments to Australian Accounting Standards arising from Reduced Disclosure Requirements*

The financial report is a general purpose financial report which has been prepared in accordance with Australian Accounting Standards – Reduced Disclosure Requirements and interpretations issued by the Australian Accounting Standards Board (“AASB”), the *Corporations Act 2001*. The company is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

The financial statements were approved by the Board of Directors on 7 September 2017.

**(b) Basis of measurement**

The financial statements have been prepared on the historical cost basis.

**(c) Functional and presentation currency**

The financial statements are presented in Australian dollars, which is the Company’s functional currency.

**(d) Use of estimates and judgements**

The preparation of financial statements in conformity with AASBs requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses. Actual results may differ from these estimates.

Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in any future periods affected.

Information about critical judgements in applying accounting policies that have the most significant effect on the amounts recognised in the financial statements and assumptions and estimation uncertainties that have a significant risk of resulting in a material adjustment within the next financial year, are included in the notes to the financial statements.

**National State Emergency Service Volunteers Association Ltd**  
**ABN: 64 606 107 215**  
**Notes to the financial statements**  
**for the year ended 30 June 2017**

**3. Significant accounting policies**

The accounting policies set out below have been applied consistently to all periods presented in these financial statements, which addresses changes in accounting policies.

**(a) Income tax**

No provision for income tax has been raised as the entity is exempt from income tax under Div 50 of the Income Tax Assessment Act 1997.

**(b) Financial Instruments**

*Recognition and measurement*

Financial instruments are initially measured at cost on trade date, which includes transaction costs when the related contractual rights or obligations exist. Subsequent to initial recognition these instruments are measured as set out below:

*Financial assets at fair value through profit and loss*

A financial asset is classified in this category if acquired principally for the purpose of selling in the short term or if so designated by management and within the requirements of AASB139: Recognition and Measurement of Financial Instruments. Derivatives are also categorised as held for trading unless they are designated as hedges. Realised and unrealised gains and losses arising from changes in fair value of these assets are included in the statement of comprehensive income in the period in which they arise.

*Loans and receivables*

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in the active market, and are stated at amortised cost using the effective interest rate method.

*Held-to-maturity investments*

These investments have fixed maturities, and it is the Company's intention to hold these investments to maturity. Any held-to-maturity investments are stated at amortised cost using the effective interest rate method.

*Available-for-sale financial assets*

Available-for-sale financial assets include any financial asset not included in the above categories. Available-for-sale financial assets are reflected at fair value. Unrealised gains and losses arising from changes in fair value are taken directly into equity.

*Financial liabilities*

Non-derivative financial liabilities are recognised at amortised cost, comprising original debt less principal repayments and amortisation.

*Fair value*

Fair value is determined based on current bid prices for all quoted investments. Valuation techniques are applied to determine the fair value for all unlisted securities, including arms-length transactions, reference to similar instruments and option pricing models.

*Impairment*

At each reporting date, the directors assess whether there is objective evidence that a financial instrument has been impaired. In the case of available-for-sale financial instruments, a prolonged decline in the value of the instrument is considered to determine whether impairment has arisen. Impairment losses are recognised in the statement of comprehensive income.

**National State Emergency Service Volunteers Association Ltd**  
**ABN: 64 606 107 215**  
**Notes to the financial statements**  
**for the year ended 30 June 2017**

**3. Significant accounting policies (continued)**

**(c) Impairment of assets**

At each reporting date, the directors review the carrying values of tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the assets value, less costs to sell and value in use, is compared to the assets carrying value. Any excess of the assets carrying value over its recoverable amount is expensed to the statement of comprehensive income.

**(d) Cash and cash equivalents**

Cash and cash equivalents includes cash on hand, deposits held at call with banks or financial institutions, other short term highly liquid investments with original maturities of three months or less, and bank overdrafts.

**(e) Revenue**

Revenue from the sale of goods is recognised upon the delivery of goods to customers.

Raffles revenues are recognised when the respective raffles are drawn and the amounts have been received from customers. Raffle ticket entries are issued once the pledged amount is received. It is not possible for the Company to reliably estimate the number of pledges that will result in raffle tickets being issued in each competition.

Interest revenue is recognised on a proportional basis taking into account the interest rates applicable to the financial assets.

Donation and bequest revenues are recognised when the Company receives the amounts pledged.

All revenue is stated net of the amount of goods and services tax (GST).

**(f) Goods and services tax**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the taxation authority. In these circumstances, the GST is recognised as part of the cost of acquisition or the asset, or as part of an item of expense. Receivables and payables in the statement of financial position are shown inclusive of GST.

Cash flows are presented in the statement of cash flows on a gross basis, except for the GST component of investing and financial activities, which are disclosed as operating cash flows.

**(g) Financial income and expenses**

Financial income comprises interest income on funds invested that are recognised in profit or loss. Interest income is recognised as it accrues in profit or loss, using effective interest method.

**(h) Accounts payable and other payables**

Accounts payable and other payables represent the liabilities outstanding at the end of the reporting period for goods and services received by the Company during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

**(i) New standards and interpretations not yet adopted**

A number of new standards, amendments to standards and interpretations are effective for annual reporting periods beginning after 1 July 2016, and have not been applied in preparing these financial statements. None of these are expected to have a significant effect on the financial statements of the company.

**National State Emergency Service Volunteers Association Ltd**
**ABN: 64 606 107 215**
**Notes to the financial statements  
 for the year ended 30 June 2017**

	2017
	\$
<b>4. Revenue</b>	
Net raffle income	2,491,937
Donations and bequests	1,000
	<u>2,492,937</u>
<b>5. Member expenses</b>	
Members meeting	20,270
Grant expenditure	542,295
	<u>562,565</u>
<b>6. Net financing income</b>	
Interest income	80
	<u>80</u>
<b>7. Cash and cash equivalents</b>	
Cash at bank	256,859
	<u>256,859</u>
<b>8. Trade and other receivables</b>	
Trade debtors	333,373
Sundry debtors	261,488
	<u>594,861</u>
<b>9. Other assets</b>	
Prepayments	558,325
GST receivable	115,155
	<u>673,480</u>
<b>10. Trade and other payables</b>	
Accrued expense	619,795
Income received in advance	682,562
	<u>1,302,357</u>
<b>11. Members' funds</b>	
Balance at 1 July	-
Total recognised income and expense	222,843
Balance at 30 June	<u>222,843</u>
<b>12. Key management personnel</b>	

*a) Directors*

The following persons were non-executive directors of the Company during the year:

Clement Charles Moir	Edward Conrad Cowie
Gordon Maxwell Hall	Warren Anthony Hicks
Doreen Joan Mcencroe	Sharon Louis Kearney
Faye Bendrups	



**National State Emergency Service Volunteers Association Ltd**  
**ABN: 64 606 107 215**  
**Notes to the financial statements**  
**for the year ended 30 June 2017**

**16. Fundraising appeals conducted during the year**

Fundraising appeals conducted during the financial year included raffles conducted by an unrelated third party on behalf of the company (in NSW only).

2017  
\$

**i) Results of fundraising appeals.**

Gross proceeds from fundraising appeals	2,091,507
Less: Direct costs of fundraising appeals	(1,220,114)
Net surplus obtained from fundraising appeals	871,395

**ii) Application of net surplus obtained from fundraising appeals.**

Expenditure on direct services	167,479
Administration expenses	173,884
Total fundraising expenses	341,363

**iii) Other income**

-

**iv) Surplus**

The surplus of \$530,032 of the \$871,395 surplus available from fundraising appeals conducted over total expenditure of \$341,363 were made as follows:

Transfers to members' funds	530,032
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**v) Comparison of certain monetary figures and percentages**

	2017	2017
	\$	%
Total cost of fundraising	1,220,114	58.34
Gross proceeds from fundraising	2,091,509	
Net surplus from fundraising	871,395	41.66
Gross proceeds from fundraising	2,091,509	
Direct cost of services	167,479	10.73
Total expenditure	1,561,477	
Total cost of services	341,363	16.32
Total income received	2,091,509	

**17. Subsequent events**

There have been no events subsequent to balance date which would have a material effect on the Company's financial statements at 30 June 2017.

**National State Emergency Service Volunteers Association Ltd**  
**ABN: 64 606 107 215**  
**Directors' declaration**  
**for the year ended 30 June 2017**

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In the opinion of the directors of National State Emergency Service Volunteers Association Ltd ("the Company"):

- (a) the financial statements and notes, set out on pages 5 to 14 are in accordance with the *Corporations Act 2001*, including:
  - (i) giving a true and fair view of the financial position of the company as at 30 June 2017 and of its performance, as represented by the results of its operations and its cash flows, for the year ended on that date; and
  - (ii) complying with Australian Accounting Standard – Reduced Disclosure Requirements; and
- (b) there are reasonable grounds to believe that the Company will be able to pay its debts as and when they become due and payable.

Dated at Rockdale this 7<sup>th</sup> day of September 2017.

Signed in accordance with a resolution of the directors:

  
Charles Moir  
Director

  
Gordon Hall  
Director



## Company Information

### **National State Emergency Service Volunteers Association**

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Rockdale, NSW 2216

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**[www.nsesva.org.au](http://www.nsesva.org.au)**